

FY 2007

Budget

Capital Expenses

| | |
|---|-------------|
| Capital Projects | |
| Drain Work Erie First to Second | 10,000.00 |
| Drain Work Erie Second to Third | 7,500.00 |
| Drain 2nd & Erie | 5,000.00 |
| Drain 2nd & Frederick | 5,000.00 |
| Drain Work Third St. Frederick to Greenwood | 7,500.00 |
| Beach Replenishment/Sand | 10,000.00 |
| | ===== |
| Total Storm Drain / Beach Replenishment | \$45,000.00 |

NOTE:

#1 The capital projects listed above were removed from the FY 2006 Capital Budget with the exception of Beach Replenishment/Sand.

| | |
|--------------------------------------|-------------|
| Misc Street & Sidewalk Repairs | \$18,380.96 |
| | ===== |
| Total Capital Project Budget FY 2007 | \$63,380.96 |