DRAFT

CIP NORTH BEACH FY2008

5-Apr-07

	Priority	Amount	Amount	Comment
Water System		W/PWKS		
Buy Spare Metering Pumps for chlorine		$1,000		Town "A"
Sewer System				
Treatment Plant Upgrade		$2,600,000		Loan WWTP "A/B"
I&I Study Phase 2		$30,000		Town "A"
Pump Around Pump Station 2		$18,000		Town "A"
				Comment
Public Works				
Drain Work Erie First to Second (Duvall)		$50,000	$50,000	Town "A"
Drain Work Alley S 5th & W Dayton (Simon)		$1,500	$5,000	Town "A"
Drainage fix Erie Second to Third (Nation)		$12,000	$12,000	Town "A"
Drain 2nd & Erie (Corner)		$2,500	$10,000	Town "A" PW
Drain 2nd & Frederick (Scott)		$3,000	$10,000	Town "A" PW
Drain Work 9th & Erie (Hardison)		$8,000	$8,000	Town "A"
Fix Breaches in Bulkhead under Atlantic Boardwalk		$2,500	$8,000	Town "A" PW
Street Repairs Town Wide		$15,000	$25,000	Town "A" PW
Dayton Avenue North of 5th Street (Santaiti)		$11,500	$14,000	Town "A"
Pipe Installation 8924 Erie Ave (Kline)		$2,000	$5,000	Town "A" PW
Total Public Works		$108,000	$147,000	

LEGEND:
"A" Will Complete in FY08
"B" Complete when funds become available.
"C" Future CIP Project
"PW" Labor & Equipment by PW
"Town" Fund by General Fund
"Grant" State/Federal monies
"Excise" Recreation Fees Paid to Cal Co.

* Town Hall Project	???	Town (reduced by possible grant funding)
* No Final Amount as of 05/23/07		
*Community Legacy Transfer (Possible) $200,000.		
SHA - National Recreational Trails Program (Possible) Grant	$30,000	Grant
Town Funds - Trails Program 80/20 matching grant	$6,000	Town
4th Street Park Tot Lot	$10,000	Excise Fees/Based on Availability
Waterfront Park Pavilion	$140,000	Excise Fees/Based on Availability
Waterfront Park (Beach) Nautical Play Equipment	$40,000	Excise Fees/Based on Availability
Chestnut Avenue (Pocket Park) Tables	$2,500	Excise Fees/Based on Availability
Waterway Improvement Grant - Stabilize Breakwaters	$250,000	Grant/DNR